



Unity Strength Results

BARGAINING NEWS

Vancouver Education Association

Issue #3

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Show me the money!

The ending fund balance is reported by each district as a percentage of total uses of resources. WEA recommends a 5% ending fund balance for a district of our size (>20,000 FTE students). The following chart illustrates Vancouver Public Schools ending fund balance as budgeted as well as the actual balance realized. It is recognized that a portion of the fund balance may be in restricted funds.

	Budgeted	Actual	Budgeted %	Actual %
2013-14	\$ 17,645,872.00	\$ 20,723,633.00	7.5%	9.1%
2014-15	\$ 18,107,735.00	\$ 24,361,108.00	7.3%	10.0%
2015-16	\$ 21,096,096.00	\$ 30,943,131.00	7.8%	11.8%
2016-17	\$ 29,827,092.00	\$ 31,547,744.00	10.4%	11.4%
2017-18	\$ 29,996,170.00		9.9%	

How does VEA compare with Evergreen?

The actual fund balance realized by both districts is reflected below. The Vancouver fund has gained almost \$11 million versus an overall gain of just over \$1 million for Evergreen over the past four complete fiscal cycles.



	Vancouver	Evergreen
2013-14	\$ 20,723,633	\$ 26,679,055
2014-15	\$ 24,361,108	\$ 27,624,315
2015-16	\$ 30,943,131	\$ 28,012,475
2016-17	\$ 31,547,744	\$ 27,910,441
Increase	\$ 10,824,111	\$ 1,231,386

